

Rocky Neck MRI Account FY 11

Sum of Doc Amt	Column Labels
Row Labels	Expense
12060-35429 Rocky Neck MU-MRI	\$32,633.58
Salaries & Wages-Full Time	(\$261.83)
Other Salaries & Wages	\$246.70
Overtime	\$11,621.38
Fringe	\$6,050.39
Fixed	\$2,862.32
53362- Premises Security Services	\$2,862.32
PO#-	\$933.68
PO#30917-ADT SECURITY SERVICES	\$1,928.64
Discretionary	\$12,114.62
51695- Insurance-Professional Liab	\$3,991.61
PO#31981-DEPT OF ADMINISTRATIVE SERVICES	\$3,991.61
51920- Security Svc-Non-State Premis	\$300.00
PO#33198-HARTFORD SPRINKLER CO INC	\$300.00
53401- Premises Repair/Maint Services	\$1,833.37
PO#30528-THYSSENKRUPP ELEVATOR CORP	\$1,833.37
53402- Premises Repair/Maint Supplies	\$5,371.64
PO#-	\$968.63
PO#31854-NORTHEAST ELECTRICAL	\$4,403.01
54210- Recreational Supplies	\$618.00
PO#-	\$618.00
Grand Total	\$32,633.58